

## Berkeley Independent Study 135

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Academic Year	Agreed upon Average enrollment for District funding:	BSEP Allocation	ELD FTE from LCAP	
2015 16	150	\$34,500	0	BSEP Measure A
2016 17	150	\$35,250	0	
2017 18	125	\$31,875	0	BSEP Measure E1
2018 19	150	\$39,000	.2 (shared with BTA)	
2019 20	150	\$42,750	.2 (shared with BTA)	
2020 21	150	\$45,750	0	

Due to the variable nature of Independent Study enrollment throughout the school year, an agreed upon enrollment number is used to calculate the site BSEP allocation.





## BUDGET SUMMARY 2017-18

Berkeley Independent Study (135)	Obj Code	BSEP Site Funds Resource 0752		Title I Resource 3010		District LCAP Resource 0500		Other District Resources		Sum of FTE
Budget Item		BGT	FTE	BGT	FTE	BGT	FTE	BGT	FTE	
Certificated Hourly - K-8 Curriculum Development	1116	2,700								
Certificated Hourly - K-8 Art Seminars	1116	500								
Certificated Hourly - Study Skills	1116	1,000								
Hourly Tutors	2146	4,500								
Hourly Tutors - Mentoring	2146	1,000								
Hourly Garden IS	2182	5,000								
Supplementary Books	4200	1,500								
Instructional Materials	4300	1,000								
Instructional Technology Equipment	4300	1,000								
Field Trips -Transportation and Admissions	5751	850								
Contract - Occupational Therapy	5800	10,000								
Contract - Yoga	5800	2,500								
Unallocated Reserve		325								

Total Expenditures 31,875

Revenue Allocation 31,875

Carryover Priorities

Hourly Tutors 11,000

Hourly Garden IS 5,000

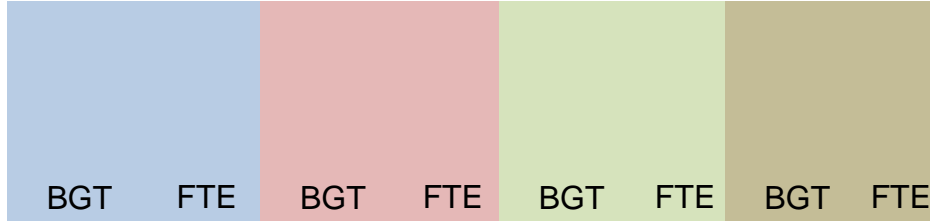
Instructional Materials 1,500

Total Carryover Priorities 17,500

BUDGET SUMMARY 2018-19

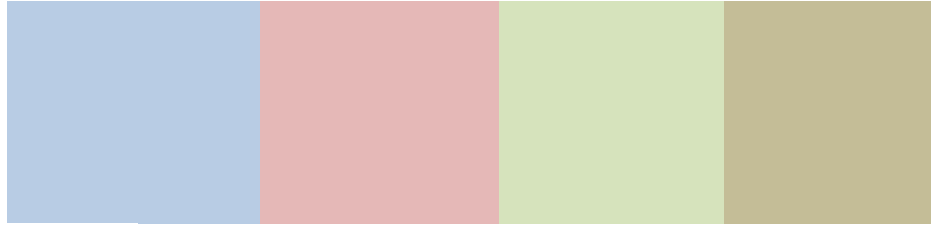
Berkeley Independent Study (135)  Budget Item	BSEP Site Funds Resource 0752						Other Resources		Sum of FTE
	BGT	FTE	BGT	FTE	BGT	FTE	BGT	FTE	
Hourly Tutors	2146	7,000							
Hourly Garden IS	2182	14,000							
Instructional Materials	4300	3,500							
Contract - Therapy	5800	14,000							
Unallocated Reserve		500							
Total Expenditures		39,000							
Revenue Allocation		39,000							
Carryover Priorities									
Hourly Tutors		6,700							
		6,700							

Berkeley Independent Study  
(135)



Budget Item	BGT	FTE
Hourly Tutors	2146	28,330
Hourly Garden IS (9 hours/week)	2182	14,000
Unallocated Reserve		420
Total Expenditures		42,750
Revenue Allocation		42,750

Carryover Priorities  
Hourly Tutors--any carryover money allocat  
at any time during the year would go into the  
hourly tutors category.







„ MfA FN&

