	Counseling Contract	Child Therapy Institute	23,000
	Contracted Svcs	YMCA	5,000
	Contracted Svcs	Berkeley Rep	1,320
	Contracted Svcs	Puberty Education	500
	Unallocated Reserve		3,000
TOTAL			**105,280**
Carryover Priorities	Materials and Supplies		5,000
	Certificated Hourly		5,000
TOTAL			**10,000**

CRAGMONT

		FTE / Hours	**FY 2016-17 Allocation**
Certificated	Literacy Coach	.07 FTE	7,400
	RtI Teacher	.20 FTE	16,400
	ELD Teacher	.20 FTE	20,600
	Certificated Hourly		7,500
Classified	Hourly IA		4,000
	IS - Dance	.24 FTE	14,500
Non-Salaried Categories	Materials and Supplies		13,000
	Counseling Contract	Bay Area Community Resources (BACR)	12,000
	Unallocated Reserve		3,065
TOTAL			**98,465**
Carryover Priorities	Materials and Supplies		6,000
	Certificated Hourly		11,500
TOTAL			**17,500**

EMERSON

		FTE / Hours	**FY 2016-17 Allocation**
Certificated	Literacy Coach	.25 FTE	31,110
	RtI Teacher	.25 FTE	27,380
	Subs	49 hrs	2,000
Classified	Classified Hourly Tutors	32 hrs	500
	Classified Hourly - PD		1,000
Non-Salaried Categories	Materials and Supplies		1,186
	Travel & Conference		500
	Contracts (Assemblies)		1,500

SUMMARY OF BSEP SCHOOL SITE DISCRETIONARY FUNDS
ANNUAL PLANS FOR FY 2016-17
For Board adoption June 15, 2016

INDEPENDENT STUDY

DRAFT		FTE / Hours 75 hrs	FY 2016-17 Allocation
Certificated	Hourly - Curriculum Development	75 hrs	2,700
	Hourly - Ar.006 T33,4(pe W1(-)-1( )1(A)-5(r.006 T33,4(pe W1(-)325pe W1(-)3D)		